ENRICHING YOUR LIFE EVERY DAY

THE ARTS COUNCIL OF WINSTON-SALEM & FORSYTH COUNTY

2015 ANNUAL REPORT
LETTER FROM THE CHAIR

It was a privilege to serve for two years as Chair of The Arts Council Board. I worked with amazing people – board members, Arts Council staff, arts advocates, public officials, representatives of arts organizations, artists and so many more. I begin my comments with a sincere, “Thank you,” to all of you. Your generosity, graciousness, devotion and extraordinary talent made all that we accomplished possible and, in addition, a great joy. I learned a lot. I understand even more the power of an engaged and diverse board; the value of having members with strong professional skills and varied life experiences; and the vibrancy created by having young leaders at the table and actively participating.

I was particularly blessed to help give leadership to The Arts Council during an important transition period. It was my happy privilege to introduce Jim Sparrow to the arts community here and help him touch bases and understand both history and current dynamics that would permit him to have maximum effectiveness. With the enthusiasm and good will of arts, civic, and professional communities, we were able to do that.

The Arts Council over the decades has been a catalyst, convener and leader as Winston-Salem and Forsyth County have dealt with opportunities and challenges, and with Jim Sparrow’s leadership, it continues to play that role as we strive to create an ecosystem where artists and the arts can flourish. The arts are who we are and vital to our economic well-being, and I am proud of the increasing strength of our partnership with both city and county governments.

Our Arts Council owns and operates the Arts Council Theatre on Coliseum, The Milton Rhodes Center for The Arts, and the Hanesbrands Theatre. Thanks to Jim, we have a remarkable management team in place and these facilities have amazing energy. Arts-related use has increased dramatically. A modest investment allowed us to create a much needed, small performance place in the Mountcastle Forum. Coffee Park Arts in the Rhodes Center is fulfilling its promise, and the entire facility is alive and vibrant throughout the day and evening. The Arts Council Theatre needed long overdue attention, and changes there have enhanced patron experiences and created a better, more practical working environment for arts organizations.

The Arts Council is far more than just an organization that raises money with one hand and passes it out with the other. It has a vision for the arts community of Winston-Salem and Forsyth County and, in turn, a deep and abiding concern for the organizations it assists. I believe the arts community understands this role, and this is why groups often turn to The Arts Council when they face challenges. During my years as chair, a talented board with immeasurable real world experience helped members of the arts community sort through difficult situations and find solutions that have strengthened them and the arts community as a whole.

All said, much of the work of any nonprofit board is about stewardship. The residents of Winston-Salem and Forsyth County are exceedingly generous. They understand the value of the arts, and they contribute to The Arts Council joyfully. In turn, we must be able to show them how the dollars they invest are spent and assure them that they are being used wisely. I believe we have done that, and that has given me great personal satisfaction.

Steve Berlin
When I reflect on The Arts Council’s goals and progression in 2015, I can say unequivocally that it was a year of change but also one where we saw great growth. As an organization that has deep roots and long-standing traditions, it is not always easy to reflect and evaluate whether current processes and procedures are still meeting the needs of the communities we serve. In 2015, our organization – with input and direction from our Board of Trustees, member organizations, staff, volunteers, community leaders and residents – appraised our grant processes, our community accessibility and our service to artists and arts organizations, as well as the community at large. This assessment resulted in some significant alterations that we feel confident will result in long-term gains for The Arts Council, the creative individuals and groups that we serve, and the greater community.

One such change has been the creation of a new grant initiative – the Community Enrichment Mini-Grant. Devised as an opportunity to support artistic ideas and activity in ways other than through traditional institutions and avenues; the CEMG has infused the arts into all segments of the community, promoted creativity, provided greater access to the arts and brought people together. This grant initiative eliminated the requirement for non-profit tax status, and encouraged small projects that were innovative and could be implemented quickly. We created short grant cycles and a one-page application, and encouraged new partners to apply. The grants are modest, but both perception and reality is that they are easily accessible. The Arts Council has awarded 37 of these grants as of this writing, with over 75 applicants since its inception, 68% of whom are new to The Arts Council, verifying that we are connecting to new audiences. Our Mini Grants, plus our Art in Unexpected Places initiative, undoubtedly have created exciting new opportunities for creativity in the greater community. Consequently, we have taken the arts closer to the grassroots and broadened our base of support.

Another area that feedback from our constituents led us to take a look at was our community collaboration. It is with the aphorism “a rising tide lifts all boats” in mind that we sought to enhance current collaborative efforts and forge new partnerships where previously none had existed. One opportunity that came to pass was our partnership with The Winston-Salem Foundation and the Kenan Institute to bring an “Innovation Lab” to Winston-Salem. This joint effort would provide local leaders and organizations a way of looking at community problems and finding solutions through arts-based techniques. Another collaborative opportunity for growth is our continued effort to develop a cohesive downtown arts/theatre district that makes best use of our combined resources and moves us closer to having a National Black Theatre Hall of Fame and a Stevens Center that meets the challenges and opportunities of this 21st century.

Ongoing collaborations that have shaped the face of our community include our strong relationship with city and county governing bodies. We are fortunate to be able to call on these connections to support us in our endeavors to look the part of a community of arts and innovation. Moving forward we will see the fruit of our collaborations in a very tangible way through free family programming produced by The Arts Council in Tanglewood and Triad parks in 2016.

In the process of self-evaluation in 2015, we challenged our art partners to give thought to how they too might make changes, ensuring future sustainability. Our partners met, and in many cases exceeded this challenge, and we applaud the members of the Winston-Salem and Forsyth County arts community who increased the impact and quality of artistic products in our city and county. Together, and with the ongoing support of current supporters and new constituents, we hope to craft a 2016 that will exceed the goals that have been set before us and continue to enrich lives every day through the arts.

Jim Sparrow
President & CEO
2015-2016

ORGANIZATIONAL SUPPORT GRANTS
14 Awards Totaling $1,398,500

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<th>Organization</th>
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<td>Winston-Salem Symphony</td>
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REVIEW PANEL
Randy Eaddy, Chair  Arts Council Board; Senior Partner, Kilpatrick Townsend & Stockton, LLP
Steve Berlin       Arts Council Board Chair; Partner, Kilpatrick Townsend & Stockton LLP
Rick Moss          Arts Council Board; Chief Financial Officer, Hanesbrands, Inc.
Portia Mount       Arts Council Board; Senior VP, Global Marketing & Chief of Staff, Center for Creative Leadership
Stuart Parks       Arts Council Board; Owner and Managing Principal, The Arden Group
Silvia Rodriguez   Community Representative
Corey Madden       Community Representative; Executive Director, Kenan Institute for the Arts

ADVISORY REPRESENTATIVES
Jonathan Halsey    Director, Community Engagement, The Winston-Salem Foundation
2015-2016

WELLS FARGO ARTS-IN-EDUCATION GRANTS
17 Awards Totaling $100,000

Associated Artists of Winston-Salem: $4,000 - To provide artist-led workshops in public middle and high school art classes allowing teachers to enhance their current curriculum by introducing students to a specific art media

Carolina Music Ways: $5,000 - To present Carolina Live! Our Musical History, a 45-minute musical program that introduces elementary school students to the Piedmont’s cross-cultural musical legacy featuring jazz, blues, bluegrass, gospel, Moravian, and old-time string bands

Carolina Chamber Symphony Players: $4,200 - To present Giannini Brass and their performance Brass Under the Big Top which integrates musical performances with the magic of the circus to expose public elementary school students to classical music, and teach music concepts and history

Diane Faison: $2,000 - To present her one-woman show, The Spirit of Harriet Tubman to public middle and high schools

Hispanic Arts Initiative: $2,200 - To conduct art workshops based on the Huichol people, native Mexicans, sacred yarn painting tablets known as Neiriki

Hispanic League: $2,500 - To bring Los Pleneros de la 21, Grammy-nominated Puerto Rican music and educational performing group into two public schools

Karl Kassner: $6,000 - To provide 120 clinics for middle school brass students

Leslie Hill: $5,500 - To conduct a film production residency with one public high school theater class

Mark McMasters: $2,200 - To present physical theater workshops to public high school drama classes and 30-minute assembly performances for public elementary and middle school students

Piedmont Craftsmen: $10,000 - To present “Living Craft: Crafting Lives,” a three-tiered craft program for elementary through high school students that includes a Craft in Context, Artists in Residencies, and Fine Craft Lectures

Southeastern Center for Contemporary Art: $10,000 - To support The Intersections Project (TIP), a collaborative program that brings together artists and classroom educators to develop arts-integrated lesson plans and artist residencies for classroom application

Take the Lead NC: $7,600 - To support the Dancing Classrooms program which will enhance education, cultural awareness, academic success, self-esteem, character and confidence through the medium of ballroom dancing

University of North Carolina School of the Arts Foundation: $6,000 - To present the School of Dance’s Peter and the Wolf in elementary schools and to conduct the Pluck Project, contemporary dance workshops, for public high school students

William Scheidt: $6,000 - To bring hands-on African drumming and dancing workshops to elementary and middle school students

Winston-Salem Delta Fine Arts: $5,000 - To present, “Arts Smart,” an arts integrated residency at Kimberly Park Elementary School that will include an assembly performance, workshops and visit to Delta Arts Center
Winston-Salem Festival Ballet: $5,000 - To conduct contemporary dance workshops for high school dance students

Winston-Salem Symphony: $9,000 - To support “The Mary Starling In-School Music Education Program,” a program that engages all the public 4th and 5th grade students through intimate ensemble performances in public schools and a full orchestra concert

power2give matching funds: $8,800 - To support Arts-In-Education projects on www.power2give.org/WinstonSalem, The Arts Council’s online fundraising platform

REVIEW PANEL

Lawren Desai, Chair
Arts Council Board; Owner, a/perture

Rosa Otero
Arts Council Board; Assistant Professor Design,
Director, Design Program, Salem College

Lynn Eisenberg
Community Representative

Eddie Garcia
Community Representative; Audio Engineer/Producer, Triad Arts, 88.5 WFDD

Mark Pilson
Music Education Administrator, WSFCS

Penny Freeland
Lead Visual Arts Teacher, WSFCS
2015-2016

**INNOVATIVE PROJECT GRANTS**
13 Awards Totaling $49,000

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**Community Vibrancy & Enrichment**

**A Brighter Path Foundation**: $4,000 - To support their Voice of Vision Audio Description program which accommodates blind and low-vision community members’ access to local theater programming via the use of an audio transmitter

**Hispanic Arts Initiative**: $2,500 - To present “A Bailar – Let’s Dance,” a concert featuring Charlotte based Latin band, Orquesta Mayor, and dance competition in June 2016

**New Winston Museum**: $4,000 - To create a “WSFC Jukebox,” a multi-media, digital encyclopedia of the local music that has made a significant impact on our community from the late 1700s to present

**Paper Lantern Theatre Company**: $4,000 - To present the inaugural Ruby Slipper Fringe featuring performance art by female artists from the Triad and across the country in February 2016

**Phuzz Phest**: $2,500 - To support free outreach activities for the community during Phuzz Phest 2016 including a music conference, coffee conference, and a bike rally

**Piedmont Wind Symphony**: $4,000 - To present a music & movie monster mashup of the 1931 film Frankenstein at RJ Reynold’s Auditorium on Thursday, October 29

**Early Learning & After-School Enrichment**

**Bookmarks**: $4,000 - To support the second year of their Summer Reading Program that encourages reading and participation for K-12 students with Bookmarks Festival authors and their books

**Children’s Museum of Winston-Salem**: $4,000 - To support the development and production of “The Tourist Trap,” an original play about an elderly couple who happen upon a forgotten roadside attraction run entirely by a family of puppets, to premiere summer 2016

**The Olio**: $4,000 - To collaborate with Youth In Transition, to work with teens in the foster care system to participate in their Youth Apprentice Program

**WS Symphony**: $4,000 - To collaborate with the Salvation Army of Winston-Salem’s Music Academy program to provide high-quality strings instruction for after-school and summer youth programs

**Art in Unexpected Places**

**Alban Elved Dance Company**: $4,000 - To present, “adam-ah,” an interactive dance performance free to the community taking place in various locations in Forsyth County in spring 2016

**Old Salem**: $4,000 - To collaborate with UNCSA to create a special lighting installation of the site of the original Builder’s House in 2016

**WS Festival Ballet**: $4,000 - To present Croquet & Tea, an Alice and Wonderland style event, at the Paul J. Ciener Botanical Gardens in summer 2016
2015-2016

COMMUNITY ENRICHMENT MINI-GRANTS
7 out of 30 Awarded Totaling $15,000

Four Heads Publishing Productions - To present an original play entitled, Matheson’s Children written, directed, and produce by Vivian Bivins on November 21 at the WSSU Anderson Center

imagiNation21 Communications - To host a cultural arts festival with live music and entertainment on Saturday, October 31 from 2-5pm at Easton Park

Kernersville Little Theatre - To present a free family event, “Bring a Book to Life – The Art of Reading,” on Saturday, October 24 from 10am – noon at the Kernersville Library celebrating their upcoming November production of “The Lion, The Witch and The Wardrobe”

Sawtooth School for Visual Art - To collaborate with Victory in Life, a neighborhood after-school program for at-risk children, will provide hands-on arts enrichment for their youth during the Saturday Academy program this fall at the Central Terrace United Methodist Church

Love Out Loud - To present “Visions of Hope Photography Journey” a community arts project and exhibition pairing artists and photographers with homeless community members who will tell their journeys of hope through their own photographs; exhibition opening on Friday, December 18 at the Benton Convention Center during the annual Christmas for the City

Winston-Salem Civic Orchestra - To present a free concert for the community on Thursday, November 19 at 7pm at Salemtowne Retirement Community; a donation of canned goods is requested in lieu of admission on behalf of the RJ Reynolds High School Key Club

Winston-Salem South Asian Film Festival - To hold its inaugural film festival October 9 – 11 at a/perture cinema featuring full-length and short-films about the experience, perspective and unique voices from the South Asian community through the art of cinema

REVIEW PANEL
Amogh Bhonde, Chair
Arts Council Board; Plant Manager, Siemens

Natasha Gore
Arts Council Board; Assistant Director, Enrollment Management, WFU School of Business

Endia Beal
Community Representative; Interim Director, Diggs Gallery, WSSU

Eric Swaim
Community Representative; Founder, Hoots Roller Bar & Beer Co.

Christina Soriano
Community Representative; Assistant Professor, Department of Theatre & Dance, WFU

REVIEW PANEL
Natasha Gore
Arts Council Board; Assistant Director, Enrollment Management, WFU School of Business

Anna Rooney
Arts Council Board; Producing Director, Education Programs Manager, Children’s Museum of Winston-Salem

Mary Haglund
Community Representative; Owner, Mary’s Of Course

Walter Farabee
Community Representative; Project Planner City-County Planning Board

Charlie Shaw
Community Representative; Commercialization Associate, Wake Forest Innovations

Rebecca Byers
Community Representative; Executive Director, The Olio
2015-2016

DUKE ENERGY REGIONAL ARTIST PROJECT GRANTS
11 Awards Totaling $25,000

Anna Fields: $4,225 - To create a film entitled, The Girl in the Show, based on the story of Gilda Radner and includes interviews with current female comedians to explore issues of feminism in comedy

Julian Semilian: $2,000 - To create a suite of 12 short artistic videos that loop moving imagery intended to be viewed as public art

Ardmore Brass Quintet: $2,000 - To produce a professional-quality CD of music featuring pieces from the Baroque period

Wurlitzer Prize: $1,500 - To record and release their debut album of original songs rooted in the traditional music of the Piedmont in summer 2016

Alfonz Zsiga & Janos Degi: $1,500 - To co-create an educational and interactive theatre performance based on the Holocaust for use in the schools

Mark Donnell: $1,000 - To apprentice with master artisan, Stanley Allan Sherman, in order to learn the craft of leather Commedia dell’arte mask making for use in theatre

Dana Holliday: $1,500 - To attend a workshop on encaustic painting with Ezchwan Winding in San Miguel, Mexico

Luca Molnar: $2,000 - To create a series of new paintings for exhibition at Sixteen Over Six studios

Mike Lindenthal & John McNeill: $3,300 - To acquire a 3-D printer in order to create a series of toy-inspired sculptures

Philip Jones: $1,750 - To assist with building a wood firing kiln in order to create wood, salt, and soda fired pottery, a tradition deeply rooted in NC pottery

Russell McCumber: $4,225 - To embark on a year-long apprentice with luthier Joe Thrift in order to learn the highly skilled craft of violin making

REVIEW PANEL
Robert Beseda, Chair
Bev Jennings
Anna Rooney
Helen Simoneau
Diana Greene
Vinita Singh
Jeri Baker
Wanda Reid
Philip Pledger

Arts Council Board
Arts Council Board
Arts Council Board; Education Programs Manager, Children’s Museum of Winston-Salem
Dancer/Choreographer, RAPG ‘14
Photographer/Filmmaker, RAPG ’08
Writer/Dancer
Visual Artist/Educator, Delta Arts Center
Poet, RAPG ’14
Musician/Founder, Phuzz Phest, RAPG ’15

ADVISORY REPRESENTATIVE
Andrea Lawson

Music/Dance/Community Engagement Director, NC Arts Council

Regional Artist Project Grants provide financial support to committed, gifted individual artists and unincorporated groups in Forsyth, Davie, Davidson, Stokes, Surry and Yadkin counties. Additional support comes from the NC Arts Council, a division of the Department of Cultural Resources.
Adverting Assistance Grants
10 Awards Totaling $107,616

Authoring Action $2,137
Forsyth County Public Library $5,380
North Carolina Black Repertory Company $10,900
Piedmont Craftsmen $12,066
Piedmont Opera $26,525
Piedmont Wind Symphony $13,795
Southeastern Center for Contemporary Art $8,500
Twin City Stage $7,892
Winston-Salem Symphony $12,250
Winston-Salem Youth Chorus $8,171

The Adverting Assistance Grants provide financial support to member organizations of The Arts Council of Winston-Salem and Forsyth County.

It is administered by The Arts Council and funded by: 90.5 WSNC Radio | Winston-Salem Journal | Winston-Salem Chronicle | Forsyth Women/Forsyth Family | EverWondr Network | Camel City Dispatch | WXLV ABC45/WMYV my48

2015-2016 GRANT SUMMARY

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In 2015-2016, The Arts Council awards will support 37 organizations and 16 individuals with grants and funding for their programs. Some organizations receive multiple awards. In addition, The Arts Council provides financial support to the operation and maintenance of The Arts Council Theatre at Hanes Community Center, the Milton Rhodes Center for the Arts, and the Hanesbrands Theatre.
2015-2016

ANNUAL EVENT AND SERIES GRANTS
14 Awards Totaling $112,000

Associated Artists of Winston-Salem $15,000
Authoring Action $10,000
Children’s Museum of Winston-Salem - Peppercorn Theatre $5,000
Downtown Arts District Association $1,000
Helen Simoneau Danse $5,000
Hispanic League $3,000
Kernersville Little Theatre $7,500
New Winston Museum $5,000
Phuzz Phest $5,000
Triad Pride Men’s Chorus $1,500
UNCSA Foundation – The Light Project $7,000
Winston-Salem Delta Fine Arts $30,000
Winston-Salem Theatre Alliance $5,000
Winston-Salem Youth Chorus $14,100

REVIEW PANEL
Peggy Reingold, Chair
Arts Council Board; Community Affairs Officer, Triad West Region, Wells Fargo
Lucia Marshall
Arts Council Board; Wealth Management Advisor, Merrill Lynch Wealth Management
Shaheen Syal
Arts Council Board; Director of Communications, Z. Smith Reynolds Foundation
John Moore
Community Representative; Principal, JOMA Arts & Consulting
Lynn Rogers
Community Representative; Program Coordinator, Non-profit Leadership & Management, FTCC
Latonya Wright
Community Representative; Grants Manager, The Winston-Salem Foundation
A SPECIAL THANKS TO...

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$200,000 & ABOVE
ANONYMOUS
City of Winston-Salem and its Employees
Hanesbrands, Inc. and its Employees
Reynolds American Foundation

$100,000 & ABOVE
County of Forsyth and its Employees
Charlotte Hanes
John Wesley and Anna Hodgin Hanes Foundation
Wells Fargo Foundation

$50,000 & ABOVE
Charles E. Hayworth Foundation
North Carolina Arts Council
Wake Forest Baptist Health and its Employees
Winston-Salem/Forsyth County Schools and its Employees
Winston-Salem Journal

$25,000 & ABOVE
William G. Benton
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Duke Energy Foundation
Kilpatrick Townsend & Stockton LLP and its Employees
Novant Health and its Employees
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$5,000 & ABOVE
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Alfa and Gerry Gunzenhauser
Mr. and Mrs. Matt Hall
A SPECIAL THANKS TO...

County Employees

United Way of Forsyth
Claire and Randall Tuttle
Mr. and Mrs. Robert L. Strickland
Lisa K. Stowe
and its Employees
Stimmel Associates
Karen Gibbons-Brown
Jim Sparrow and
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Natalie Jensen-Noll and Richard Noll
Allison Norton-Rimron
and Pat Rimron
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Jerry and Marge Silber
Mr. and Mrs. G. Dee Smith
Ron and Susan Smith
Jim Sparrow and
Karen Gibbs-Brown
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and its Employees
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Mr. and Mrs. Robert L. Strickland
Sunrise Technologies Employees
Claire and Randall Tuttle
United Way of Forsyth
County Employees

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and John Hoemann
Judy and Bill Watson
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University Employees
Errol and Grace Wint
Mr. and Mrs. William F. Womble, Sr.
Erna and Bill Womble, Jr.
Winston-Salem/Forsyth County
Schools Central Office Employees
Winston-Salem Youth Chorus
Power2Give Project Supporters
Dr. and Mrs. Wallace C. Wu
N. Glenn Yokley

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Gayle Anderson and
Carey Hedgespeth
Guy and Marie Arcuri
AT&T North Carolina
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Jane and Jonathan Aves
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Pam and John Boehme
Katy and Mickey Boles
Anne Boyle and Mark Espeland
Mark and Cecile Boynton
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Heather D. Cox
Thorns and Perry Craven
Ralph and Carey D’Agostino
Carol and Todd Davis
Mr. and Mrs. John W. Davis, III
Bill and Betty Gray Davis
Mr. and Mrs. Jay Dietrich
Paige Dillon
Kevin and Anna Dohhopf
Chris and Rick Douglass
Frank and Mary Driscoll
Nancy Dunn
Noel Dunn and Mia Celano
East Forsyth High School Employees
Jim and Pat Eisenach
Mr. and Mrs. Barry Eisenberg
Rick and Linda Elmore
Gerald and Lee Evans
Excalibur Direct Mail
Marketing Services
Sidney and Daniel Falken
Annie and Alan Fleischer
James P. and Ruth G. Flynn
Steve and Tracey Gardner
The Hall Family
Michael W. Lebo and Ellen M. Gregg
Griffith Elementary
School Employees
Dr. Caryl J. Guth
Paul and Nancy Guyn
K. Kolette Hancock-Calhoun
Dennis and Marge Hatchell
Susan and Charles Hauser
Laura W. Hearne
Bryan and Tona Heelan
Larry and Sherry Herzberg
Dr. and Mrs. Kevin High
Mr. and Mrs. Laurence Holdren, III
Betty M. Howell
Pamela and Russell Howerton
Mr. and Mrs. Donald C. Ingram
David and Robbie Irvin
Dr. and Mrs. Francis M. James, III
Jenkins Law Employees
Michael and Lea Ann Jeske
Joia M. Johnson
Molly W. Johnson
Ann and Larry Johnston
Christine Jones
Dr. Peter and Elise Jung
Pam and Fred Kahl
Kernersville Little Theatre
Power2Give Project Supporters
Rogan Kersh and Sara Pesek

Kimmel Farm Elementary
School Employees
Kimberly C. King
KPMG
Judy Lambeth
Jim and Lisbeth Lambie
Jim and Deanne Lentz
Bingle and Doug Lewis
Cheryl E. Lindsey
Adrienne Amos Livengood
Ms. Cheryl Locke
Ernest and Martha
Clayton Logemann
Brian and Eileen Major
Lis and Rich Marcotullio
John and Keri Marsh
Debbie Marshall
Lucia J. Marshall
Mr. and Mrs. John McPherson
Meadowlark Middle
School Employees
Medlin Endowment Fund
of The Arts Forever Fund
Denise Mihal
Donald and Cindy Miller
Mr. and Mrs. Richard Miller
Dr. Steve Mizel
Dr. and Mrs. Dixon M. Moody
Alan and Beverly Moore
Mary Lou and Richard Moore
Leigh and Brad Myers
Robert and Peggy Neal
Cat and Chad New
Michael and Tog Newman
Parkland High School Employees
Cathy Peden
Gordon Pfefferkorn
Steve and Carolyn Phelps
Philo-Hill Middle School Employees
Melissa and John Phibbs
Nancy and Ed Piasants
Mr. Graydon Pleasant
and Ms. Margaret Scales
Leon and Mary Porter
Joe and Jane Potter
Bayard Powell and Mary Caponera
Preslar Family Charity Fund
PriceWaterhouseCoopers
Alan and Gine Proctor
J. Timothy Prout
Richard and Katie Rauck
Michael E. Ray
Reagan High School Employees
Matthew Cullinan and Anna Reilly
Reynolds High School Employees
Reynolds High School Power2Give
Project Supporters
Dillon and Karen Robertson
Dr. and Mrs. Michael H. Rubin
Guy and Liz Rudisill
Salem College Employees
Carl Sanders
Mr. and Mrs. Andrew J. Schindler
Beverly and Allen Shaw
Sharon and Ron Shealy
Frank and Dancy Sherrill
Sally and Ricky Shore
The Siegfried Group
Dara and Michael Silver
Mr. and Mrs. Robert Simon
Mr. and Mrs. Jeffrey Skinner
Bob and Sharla Slappey
Small Footprint and its Employees
Donna M. Smart
Smith Farm Elementary
School Employees
Anna Marie and Craig Smith
Scott and Heather Smith
South Fork Elementary
School Employees
Richard C. Spangler, III
Cari Dawson and John Sparrow
Starbuck Ventures
Sandy and Bill Steele
Shaun Edward Stewart Fund
Lucy and Steve Strausburg
Summit School Employees
Ben C. Sutton, Jr.
Micky and Bobbie Suaim
Kevin C. Tapp and Jon R. Good
Maria and Dennis Teza
Dr. and Mrs. James F. Toole
Tonga Deem and Jay Turner
Union Cross Elementary
School Employees
Mark J. Vaders
John and Joy Van Zandt
Versa Technologies
Vienna Elementary
School Employees
Keith Wakes, Jr.
Susan B. Wall
Marybeth and McLain Wallace
Wood Elementary School Employees
Donald Weber/New
Resources Companies
Mark and Sandra Welker
Robert and Elizabeth Weller
West Forsyth High
School Employees
Dr. and Mrs. Carl J. Westcott
Fredrick Wicker
Paul and Jan Wiles
Cynthia A. Williams
Tillie and Ben Willis
Janie and J. D. Wilson
Winston-Salem Chamber
of Commerce Employees
Vernon and Frankie Winters
Mr. Ralph Womble and
Ms. Ashley Edwards
Xerox Corporation
Mary Preston Yates
Jason and Kristen Zaks
Brian Zuroty

$500 & ABOVE
ANONYMOUS
ANONYMOUS
ANONYMOUS

Edward Abraham and
Norma-May Isakow
Alfred and Beth Adams
Thomas and Jean Adams
Martha Albertson
Allen Tete Realtors Employees
Joanne Allen
Daniel Alvarez
Dr. and Mrs. Phillip R. Aronson
Joseph and Anne Atkins
Judy and Roberts Bass
Roger Bear
Heather and Brian Belk
Margaret C. Bessette
Bill and Eileen Blacato
Drs. Ann and Terry Bogard
Bolton Elementary
School Employees
Daniel G. Bradley
Anthony and Andrea Brett
Mr. Buddy Brietz
Janet Bright
Hel and Pat Brown
Kathryn Brown
Dr. Gregory L. Burke
Mr. and Mrs. Albert L. Butler
Caleb’s Creek Elementary
School Employees
Charles Calkins
Cannon & Company
Craig and Kathleen Cannon
Angela and Clif Carmon
Carr Family Fund
Joseph and Martha Carruthers
Javier Chacon

Children’s Center Employees
Clemmons Middle School Employees
Concinnity Marketing &
Technology Consulting
John and Trudy Cox
Vyon Croslin
Courtland H. Davis, Jr.
Mr. and Mrs. Richard A. Davis
Lauren and Jigar Desai
Susan and Frank Dickerson
Digs-Latham Elementary
School Employees
Mark Chappell and Debra Diz
Mr. and Mrs. Michael J. Doughan
Mary Sue and Tom Douglas
Downtown School Employees
Jette Drummond
Russell D’Seuza
Joe and Mary Dudley
Gail and Stephen Dula
Anthony Egubun
Jonathan and Sally Engram
The Enrichment Center Employees
Clare Fader and Brad Cokendolpher
Deborah Faircloth
Kitty Felts
Forest Park Elementary
School Employees
Forsyth Technical Community
College Employees
Marie Freeze
Geoffrey Gardner
Lee and Cathy Garrity
Scott and Christa Geyer
Gibson Elementary
School Employees
Cynthia Gordineer
Vergil H. Gough
Robin M. Hager
Nancy M. Hall
Wade and Jan Hampton
Mr. and Mrs. Chad H. Hansen
Robert C. Hansen
Professor Melissa Harris-Perry
Drs. Robin and Annette Hastie
Randy Hillman
David and Shelley Holden
Carol A. Hoover
Ann and Gerald Hopkins
Mr. and Mrs. Jackson H. House
Ibrahim Elementary
School Employees
Bob and Maureen Ihrie
Imageworks Display
& Marketing Group
Jefferson Middle School Employees
Eloise E. Johnson
Curt and Marsha Johnsrude
Christopher and Lucinda Jones
Dr. Joseph L. Jorizzo
and Mrs. Irene Carros
Kernersville Elementary
School Employees
Bonnie J. Kirby
Dr. and Mrs. Paul Kirkman
Koonak Elementary
School Employees
Catherine and John Korzen
Chris and Mikki Kreiner
Mr. and Mrs. Michael Lancaster
Michele Langford
Michael and Sandee Lawless
Jeff and Barbara Lawyer
Richard and Susan Leary
Chris and Sandy Leon
David and Kathryn Levy
Scott Lewis
Lewisville Elementary
School Employees
Mr. and Mrs. George L. Little, Jr.
Karen R. Love
Libby and David Lubin
Don and Rita Martin
Dr. and Mrs. Charles E. McCall
Paul and Marcia Meis
Vanessa Meyer
More Elementary
School Employees
Jennifer Moretz
Morgan Elementary
School Employees
Mount Tabor High School Employees
Caroline and George Mountcastle
Charles M. Mull
Kathy and Danny Newcomb
Virginia K. Newell
David Nielsen
North Forsyth High
School Employees
John Oksanish and Devon MacKAY
Old Town Elementary
School Employees
Paisley Middle School Employees
Ken and Kelley Patridge
Deborah and Jeffrey Patton
Patricia Pence-Sokoloff
Abbie and Francis Pepper, Jr.
Petrice Elementary
School Employees
Piney Grove Elementary
School Employees
Jane and Steve Poe
Zac and Anna Marie Price
Beth B. Probst
Charles Quesenberry
Chris and Debra Redesi
Paul and Cynthia Rhodes
Cynthia and Walter Rothschild
Ann and Ben Rowe
Kirsten Royster
Rural Hall Elementary
School Employees
C. Lynn Ruscher
Melton J. Sadler, III
Marvin and Linda Scherl
Mr. and Mrs. Robert H. Seehausen
Robin Shea
Anne and Tim Shelburne
Sherwood Forest Elementary
School Employees
James A. Shore
Nancy Cotton and Bob Shorter
Mr. and Mrs. Kenneth Sommerkamp
Margaret Sosnik
Southeast Middle School Employees
Mr. and Mrs. Frederick Spech
Speas Elementary School Employees
The Special Children’s
School Employees
William Stevens
Sheryll Strode
Kim Summers-Sims and Greg Sims
Shaheen Syal
TU Garner Food Company
Daniel and Guyenne Taylor
Johnnie Taylor
Bob and Victoria Telford
Phil and Ginny Thomas
John and Jeanne Thomasson
Town of Kernersville
David and Margaret Townsend
Bill and Sylvia Tribby
Gregory M. Turner
Vernon and Terri Tyson
Mr. and Mrs. Richard J. Vollmer
Mr. and Mrs. Robert H. Wager, III
Ann L. Walker
Borgia and Ben Walker
Walkertown Elementary
School Employees
Brett and Naomi Waters
Mr. Timothy and
Dr. Michelle Welborn
West Forsyth High School
Dance Department
Whitaker Elementary
School Employees
Rachel and Tim Wiggins
Wiley Middle School Employees
Terry and Carolyn Wiley

$250 & ABOVE
ANONYMOUS
ANONYMOUS
ANONYMOUS
ANONYMOUS
ANONYMOUS
ANONYMOUS
ANONYMOUS
Carillon Assisted  
Living of Clemmons  
Ken and Carolyn Carpenter  
Carter High School Employees  
Carver High School Employees  
Clyde and Ann Cash  
Chris and Pam Cash  
Jane and Wayne Chapman  
Michelle R. Chisom  
Susan and David Clark  
Todd and Andrea Clark  
Mr. and Mrs. Piers Clarkson  
Cook Elementary School Employees  
Jerry and Laurie Cook  
Ninetta Crockett  
James and Lori Crump  
William and Courtney Curtiss  
Linda W. Darden  
Mr. and Mrs. J. Wesley Davis, IV  
Jean C. Davis  
Linwood and Martha Davis  
Mr. and Mrs. Robert L. Davis, Jr.  
Timothy and Ida Davis  
Jim and Marianne DeCristo  
Mr. and Mrs. Guillermo del Puerto  
Audie Delouise  
Warren C. Dennis  
Mr. and Mrs. Louis W. Doherty  
Stephan Dragisic and Krisz Dinkins  
Mr. and Mrs. Bruce Duncan  
East Forsyth Middle School Employees  
Philip and Sara Egnatz  
Suzan Elster  
Mr. Gregory L. Errett and Ms. Carmen Caruth  
Lici F. Fansler  
Dr. Steven Feldman and Ms. Leora Henkin  
Mr. and Mrs. Matias Ferrario  
David Finn and Page Laughlin  
Flex Pay Business Services  
David Formisani  
Chris and Lynn Fox  
James L. Francis  
Gail O’Day and Tom Frank  
Wesley M. Frazier  
Donald and Linda Frey  
Lynne Fuller-Androws  
Dick & Barbara Fulp  
Mr. and Mrs. Anthony L. Furr  
Drs. Elizabeth Gamble and Peter Lichstein  
Ray and Donna Garrison  
Brandon Gaskins  
Raymond and Susan Gatland  
Lisa and Robert Gfeller  
Michele Gillespie and Kevin L. Pittard  
Sandra Gilmer  
Richard and Clara Gizinski  
Christina C. Glassco  
Richard and Emily Glaze  
John W. Googe  
Natasha N. Gore  
Christine and Brian Gorelick  
Tim Grant  
Murray and Joan Greason  
Dustin T. Greene  
Nokomis and Chere Gregory  
Craig and Kathy Greven  
Tom and Teese Griffin  
Julie L. Groves  
Michael Gunter  
Matt and Andrea Gymer  
Chris Haaf  
Julie Hajny  
Terry L. Hales, Jr.  
Benjamin R. Hall  
Hall-Woodward Elementary School Employees  
Sharon G. Hamilton and Larry E. Bohannon  
John and Lisa Hammon  
David M. Hampton  
Donald C. Hampton  
Hanes Middle School Employees  
Ed and Traci Hanes  
Nancy and Gregory Hardie  
Amy Hardin  
Pennie Harmon  
Rick and Teresa Harnish  
Randy Harper  
Cynthia H. Hartman  
Barbara and Boyd Harvey  
Ron and Hada Haulsee  
Angela Hawkins  
Joan and Pat Healy  
Sarah West Heist  
Mr. and Mrs. Harris W. Henderson  
Ginger Hendricks and Heath Combs  
Nick Hennessee  
Kathy H. Henry  
Terry Ray Hicks  
Mr. and Mrs. Alan K. Hodges  
Karen S. Harglund  
Doris M. Hohmn  
Mr. and Mrs. William E. Hollan, III  
Brenda K. Holloway  
Dr. and Mrs. Gregory G. Holthusen  
Martin and Melanie Holton  
Christopher Holzbaur  
Dr. Alyyn Houleart and Ms. Heather Allen  
Sherry D. Hoy  
Loretta Hughes  
Nicole Hunsicker  
Sandy F. Hunter  
Keith and Janet Huskins  
Dr. and Mrs. John Hutton  
Maria and Melvin Ingram  
Tom and Doris Ingram  
Jacqueline Jeffers  
Jefferson Elementary School Employees  
Gordon and Annie Jenkins  
Trent and Kate Jernigan  
Cynthia E. Johnson  
Hal Johnson  
Jackie Johnson  
Nancy V. Johnson  
Angela and Jeffrey Jones  
Betty and Thomas Jones  
Halbert and Ann Jones  
Whitney and Suzanne Jones  
Henry and Ogeann Jorden  
Kumutha Kandiah  
Mr. and Mrs. Michael J. Kehoe  
Dr. David L. Kelly, Jr.  
Grecia E. Kelly  
Richard and Nancy Keshian  
Rich and Marion Killoran  
Kimberley Park Elementary School Employees  
George and Liz Korn  
Adam and Rhonda Lamb  
Langley Family  
Dr. Leon Lenchik  
Liberty Tax Employees and special promotion  
Drs. Michael and Rimee Lischke  
Christine Locciano  
Paula and Dan Locklair  
Betty H. Longhi  
Lyndon Steel Company  
Tuanan A. MacFarlane  
Will and Kim Mann  
Doug Maynard  
Mr. and Mrs. C. Douglas Maynard, Jr.  
Allison Towne McCall  
Dr. and Mrs. William McCall, Jr.  
Dawn McFadden and Andre Taylor  
Kaseley McManhan  
Dr. Allison E. McWilliams
Connie Meadors  
Meadowlark Elementary  
School Employees  
Elizabeth Meadows  
Joanna G. Meadows  
Ben and Katrina Meeks  
Meredith B. Metcalf  
Barry K. Miller  
Jennifer Z. Miller  
Daniel and Laura Miller  
Mineral Springs Elementary  
School Employees  
Mineral Springs Middle  
School Employees  
Jo Bryan Mitchell  
Penny P. Money  
Peggy C. Moore  
J. Griffin Morgan and Maureen Gereathy  
Dr. and Mrs. Joel Morgan  
Michael Morlock  
John and Karen Morris  
Joe and Susan Morris  
Portia Mount  
Kenneth and Katharine Mountcastle  
Philip and Megan Mulder  
Mr. and Mrs. Grover M. Myers  
Scott and Laura Myers  
Elaine R. Navarro  
Emily Neese  
Karen Neitz  
Robin C. New  
Luong Nguyen  
Heather B. Norman  
Mr. and Mrs. Kyle Norman  
Randy E. Norris  
North Hills Elementary School Employees  
Wes and Kristen O’Brien  
Anita and Tom Ogburn  
Old Richmond Elementary School Employees  
Kate Ormont  
William Osborne  
David and Susan Ott  
Katie Overton  
Laura and Kevin Owen  
Derrick Paige  
Tripp and Ginny Perkins  
Perry Peterson and Joel Leander  
Katherine M. Pepper  
Allison C. Perkins and Clifford Dossel  
Elaine Perry  
Gordon and Nancy Peterson  
Phil Petros  
Rob Phelps  
Jimmy A. Phillips  
Piedmont Ear, Nose & Throat Associates and Dr. Robert Alsup, Jr.  
Gini and Brian Piekarski  
Clark and Carol Pierce  
Jerry and Cindy Phelps  
Angela Pittman  
Marion and Tony Couch  
Marion and Erin Plumb  
Dr. Kathy Poebling and Mr. Tim Peters  
Jaye and Brent Powell  
Dean and Jennifer Powell  
Mary E. Pugel  
Lisa and Cliff Purcell  
Jeffrey Ratliff and Ivelisse Correa  
Drs. Donald J. and Deborah R. Reaves  
Jeff S. Reichard  
Betty Repetti and Walter Pitt  
Beth Resciniti  
Kevin and Lisa Rhodes  
Ron and Laurie Ricci  
Andrew Rinehart  
Clay V. Ring, Jr.  
David and Kimberly Robertson  
Rob and Dianne Robinson  
Sandra Robinson  
Melanie and Tommy Rodgers  
Ron and Cindy Rosenberg  
Robert L. Rustad  
Andrew and Rebecca Sachs  
Gemma L. Saluta  
Pen and Janie Sandridge  
David and Lisa Saunders  
Betsy Ivey Sauyer  
Scott and Elizabeth Schaef  
Brenda and Tim Scronce  
Sidney R. Shapiro  
Jack and Phylis Sheffield  
Bruce and Diane Shelton  
Howard W. Shields  
Shields, Inc.  
Gerald Silva  
Betty and Bill Simpson  
Dr. and Mrs. Thomas Slaughter  
Jeffrey L. Smith  
Sylvia Sprinkle-Hamlin  
Wande Starke  
David Stewart and Terry Allen  
Amy Stinnett  
Paula Stober and Willard Bucklan  
Krishna Surabbi  
W. Mark Suttle, DDS, MS, PA  
John and Cindy Sutton  
H. Jeffrey Swaim  
Mr. and Mrs. Craig A. Swecker  
David C. Swicegood  
Sylvestre & Cockrum, Inc.  
Andy and Mary Craig Tennille  
Sylvia Theriault  
Edward R. Thomas  
Rebecca and Chuck Thomas  
Katie and Dave Thompson  
Stephen and Barbara Thornton  
Mr. and Mrs. F. Nelson Tomlinson, Jr.  
Jim and Christine Toole  
Virginia Trivette  
Dr. and Mrs. Jaime Trujillo  
Tony N. Truong and Linda Barbasova  
John and Marcia Turnage  
Mrs. Norma S. Turnham  
Jhonnny Ubri  
Steve Ulp  
Ann Van Every  
Walkertown High School Employees  
Walkertown Middle School Employees  
Bernadette Wallace  
John and Laura Warren  
Matt and Donna Waterman  
Mr. and Mrs. J. Dudley Watts  
Peter and Ann Weigl  
Cindy and Darrel Wells  
Jason and Amy Wenker  
Warren and Georgia West  
Jacob and Jan Wharton  
Cathleen Wheatley  
David L. Whitley  
Robin Willard  
Gary and Yvette Willard  
Edwin and Emily Wilson  
Cris Windham  
Winston-Salem Preparatory Academy Employees  
Shiketa Wright  
Eva Wu and Randy Royer  
Dr. and Mrs. Richard J. Wyderski  
Karl and Sallie Yena  
Ms. April C. Yost  
Abbie L. Young  
John and Jo Zaski
# Consolidated Statements of Financial Position

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>AS OF 9.30.15</th>
<th>AS OF 9.30.14</th>
<th>Restated</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Non Fixed Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$398,151</td>
<td>$1,642,018</td>
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<tr>
<td>Receivables</td>
<td>241,288</td>
<td>226,007</td>
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<tr>
<td>Prepaid expenses</td>
<td>44,128</td>
<td>95,923</td>
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<tr>
<td>Promises to give, net</td>
<td>3,199,373</td>
<td>3,669,585</td>
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</tr>
<tr>
<td>Beneficial interest in assets held by others</td>
<td>1,227,467</td>
<td>1,158,135</td>
<td></td>
</tr>
<tr>
<td>Inventories</td>
<td>156,430</td>
<td>232,260</td>
<td></td>
</tr>
<tr>
<td>Cash surrender value of life insurance</td>
<td>545,758</td>
<td>473,629</td>
<td></td>
</tr>
<tr>
<td>Deferred financing costs, net</td>
<td>95,315</td>
<td>105,167</td>
<td></td>
</tr>
<tr>
<td><strong>Total Non Fixed Asset</strong></td>
<td>$5,907,910</td>
<td>$7,602,724</td>
<td></td>
</tr>
<tr>
<td><strong>Fixed Assets</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Land and Improvements</td>
<td>$1,188,701</td>
<td>$1,188,701</td>
<td></td>
</tr>
<tr>
<td>Buildings and Improvements</td>
<td>11,992,340</td>
<td>11,956,539</td>
<td></td>
</tr>
<tr>
<td>Leasehold Improvements</td>
<td>1,735,430</td>
<td>1,755,522</td>
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</tr>
<tr>
<td>Equipment and Furnishings</td>
<td>2,433,356</td>
<td>2,428,849</td>
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<tr>
<td><strong>Total Fixed Assets</strong></td>
<td>$17,349,827</td>
<td>$17,329,611</td>
<td></td>
</tr>
<tr>
<td>Less: Allowance for Depreciation</td>
<td>(4,823,375)</td>
<td>(4,248,608)</td>
<td></td>
</tr>
<tr>
<td><strong>Total Net Fixed Assets</strong></td>
<td>$12,526,452</td>
<td>$13,081,003</td>
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</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>$18,434,362</td>
<td>$20,683,727</td>
<td></td>
</tr>
</tbody>
</table>

| LIABILITIES AND NET ASSETS | | | |
| Liabilities | | | |
| Bond Payable | $5,597,232 | $6,612,232 | |
| Capital Lease Obligation | 175,029 | 227,569 | |
| Accounts Payable and Accrued Expenses | 91,889 | 62,919 | |
| Interest Rate Swap | - | 31,491 | |
| Deferred revenue | 28,472 | 25,808 | |
| **Total Liabilities** | $5,892,622 | $6,960,019 | |
| **Net Assets** | | | |
| Net Assets | $12,541,740 | $13,723,708 | |
| **Total Net Assets** | $12,541,740 | $13,723,708 | |
| **TOTAL LIABILITIES AND NET ASSETS** | $18,434,362 | $20,683,727 | |
THE ARTS COUNCIL OF WINSTON-SALEM & FORSYTH COUNTY AND FACILITIES FOR THE ARTS ON SPRUCE FOUNDATION
CONSOLIDATED STATEMENTS OF OPERATIONS

<table>
<thead>
<tr>
<th>Revenues:</th>
<th>FYE 9.30.15</th>
<th>FYE 9.30.14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campaign Revenues:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual Fund Campaign</td>
<td>$2,491,112</td>
<td>$2,636,239</td>
</tr>
<tr>
<td>Funds Raised in prior years</td>
<td>$107,000</td>
<td>$107,000</td>
</tr>
<tr>
<td>Other Support</td>
<td>$429,453</td>
<td>$777,135</td>
</tr>
<tr>
<td><strong>Total Campaign Revenue</strong></td>
<td><strong>$3,027,565</strong></td>
<td><strong>$3,520,374</strong></td>
</tr>
<tr>
<td>Other Revenues:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-operating Revenues</td>
<td>$8,809</td>
<td>$16,486</td>
</tr>
<tr>
<td>Facilities for the Arts on Spruce Foundation</td>
<td>$804,366</td>
<td>$734,753</td>
</tr>
<tr>
<td><strong>Total Other Revenue</strong></td>
<td><strong>$813,175</strong></td>
<td><strong>$751,239</strong></td>
</tr>
<tr>
<td>Less: Reserve for Uncollectible Pledges</td>
<td>$(24,321)</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Net Revenue</strong></td>
<td><strong>$3,816,419</strong></td>
<td><strong>$4,271,613</strong></td>
</tr>
</tbody>
</table>

| Expenses: | | |
| General & Administrative | $(468,563) | $(490,191) |
| Development & Fundraising | $(427,078) | $(484,751) |
| Marketing & Promotion/Support of the Arts | $(259,111) | $(269,807) |
| Facilities for the Arts on Spruce Foundation | $(1,090,937) | $(1,036,125) |
| Grants Paid | $(2,050,247) | $(2,320,528) |
| **Total Expenses** | **$(4,295,936)** | **$(4,601,402)** |

**Net Decrease in Assets from Operations**

<table>
<thead>
<tr>
<th></th>
<th>FYE 9.30.15</th>
<th>FYE 9.30.14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Income and Expenses:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Income:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Revenues</td>
<td>$37,915</td>
<td>$700,000</td>
</tr>
<tr>
<td>Change in Present Value Discounted Pledges</td>
<td>$31,054</td>
<td>$68,325</td>
</tr>
<tr>
<td>Interest Rate Swap</td>
<td>$31,491</td>
<td>$29,909</td>
</tr>
<tr>
<td>Less: Annual Funds raised in Previous Years</td>
<td>$(107,000)</td>
<td>$(107,000)</td>
</tr>
<tr>
<td><strong>Total Other Income/Expenses</strong></td>
<td><strong>$(792,131)</strong></td>
<td><strong>$(73,717)</strong></td>
</tr>
</tbody>
</table>

**Net Decrease in Assets, before Beneficial Interest Activity**

<table>
<thead>
<tr>
<th></th>
<th>FYE 9.30.15</th>
<th>FYE 9.30.14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income/(Expenses) -Beneficial Interest in assets held by others:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Gifts &amp; Grants</td>
<td>162,273</td>
<td>436,380</td>
</tr>
<tr>
<td>Other Campaign Gifts &amp; Support for Endowment</td>
<td>-</td>
<td>10,991</td>
</tr>
<tr>
<td>Investment Income</td>
<td>8,393</td>
<td>3,039</td>
</tr>
<tr>
<td>Realized &amp; Unrealized gains on beneficial interest</td>
<td>$(80,986)</td>
<td>24,536</td>
</tr>
<tr>
<td><strong>Total Net Income from Beneficial Interest in assets held by others</strong></td>
<td><strong>$89,680</strong></td>
<td><strong>$474,946</strong></td>
</tr>
</tbody>
</table>

**Net Decrease in Assets**

<table>
<thead>
<tr>
<th></th>
<th>FYE 9.30.15</th>
<th>FYE 9.30.14</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$(1,181,968)</td>
<td>$71,441</td>
</tr>
</tbody>
</table>
## 2014-2015
### OFFICERS & EXECUTIVE COMMITTEE

<table>
<thead>
<tr>
<th>Name</th>
<th>Position</th>
</tr>
</thead>
<tbody>
<tr>
<td>Steve Berlin</td>
<td>Chair</td>
</tr>
<tr>
<td>Andrew Gilchrist</td>
<td>Vice Chair, Administration</td>
</tr>
<tr>
<td>Tom Ingram</td>
<td>Vice Chair, Board Development</td>
</tr>
<tr>
<td>Laurens Desai</td>
<td>Vice Chair, Agency Relations</td>
</tr>
<tr>
<td>Lucia Marshall</td>
<td>Vice Chair, Community Relations</td>
</tr>
<tr>
<td>Mike Lancaster</td>
<td>Vice Chair, Facilities</td>
</tr>
<tr>
<td>Marybeth Wallace</td>
<td>Secretary</td>
</tr>
<tr>
<td>Rick Moss</td>
<td>Treasurer</td>
</tr>
<tr>
<td>Jim Sparrow</td>
<td>President and CEO</td>
</tr>
<tr>
<td>Greg Scott</td>
<td>At-Large Executive Committee Member</td>
</tr>
<tr>
<td>Errol Wint</td>
<td>At-Large Executive Committee Member</td>
</tr>
<tr>
<td>Steve Dollase</td>
<td>At-Large Executive Committee Member</td>
</tr>
<tr>
<td>Allison Perkins</td>
<td>Member Group Representative</td>
</tr>
</tbody>
</table>

## 2014-2015
### STAFF

<table>
<thead>
<tr>
<th>Name</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Katherine Bowman</td>
<td>Susan Morris</td>
</tr>
<tr>
<td>Charles Cauthen,</td>
<td>Dara Silver</td>
</tr>
<tr>
<td>Brandon Gaskins,</td>
<td>Ron Smith</td>
</tr>
<tr>
<td>Catherine Heitz New</td>
<td>Sarah Smith</td>
</tr>
<tr>
<td>Victoria Horner,</td>
<td>Jim Sparrow</td>
</tr>
<tr>
<td>John Horsman</td>
<td></td>
</tr>
<tr>
<td>Christine Jones,</td>
<td></td>
</tr>
<tr>
<td>Devon Mackay</td>
<td></td>
</tr>
<tr>
<td>Katrina Meeks</td>
<td></td>
</tr>
</tbody>
</table>
2014-2015
BOARD OF TRUSTEES

Brenda Allen   Provost, Winston-Salem State University
Steve Berlin   Partner, Kilpatrick Townsend & Stockton
Robert Beseda  Former Assist. Dean of Drama, University of North Carolina School of the Arts
Amogh Bhonde   Plant Director, Winston Service Center, Siemens Energy
Jimmy Broughton Senior Government Relations Advisor, Womble Carlyle Sandridge & Rice
Chad Cheek     Owner, President at Elephant In The Room
Lauren Desai   Owner, a/perture cinema
Steve Dollase  Executive Vice President, Inmar
W. Randy Eaddy * Senior Partner, Kilpatrick Townsend & Stockton
Ron Evans      Corporate Vice President of Manufacturing Technology
Anna Gallimore Director of Administration, Salem Academy and College
Andrew Gilchrist President-Chief Commercial Officer, R.J. Reynolds Tobacco Company
Natasha Gore   Assistant Director, MA & MSA Enrollment Management
Craig Gunkel   Executive Vice President/General Manager, West Rock
Sue Henderson  Senior VP/Regional Managing Director, Triad West Region, Wells Fargo
Tom Ingram     Director, Facilities Planning & Construction, Wake Forest Baptist Health
Beverly Jennings Community Volunteer
Mike Lancaster Vice President, Construction Services, Frank L. Blum Construction
Jeff Lindsay   President and CEO, Novant Health Forsyth Medical Center
Lucia Marshall Financial Advisor, Merrill Lynch Global Wealth Management
Dr. John McConnell Chief Executive Officer, Wake Forest Baptist Health
Rick Moss      Chief Financial Officer, Hanesbrands Inc.
Portia Mount * Senior VP, Global Marketing & Chief of Staff, Center for Creative Leadership
Anc Newman     Senior Vice President, Ron Risk Services
Rosa Otero *   Assistant Professor Design/ Program Director, Salem Academy and College
Stuart Parks   Owner and Managing Principal, The Arden Group
Allison Perkins Executive Director, Reynolds House Museum of American Art
Mark Peters    Chief Financial Officer, R.J. Reynolds Tobacco Company
Peggy Reingold Community Affairs Officer, Triad West Region, Wells Fargo
Anna Rooney * Producing Director, Peppercorn Theatre, Children’s Museum of Winston-Salem
Greg Scott     Founding Partner, Brock & Scott, PLLC
Allen Shaw     Owner, Centennial Broadcasting
Shaheen Syal * Director of Communications, Z. Smith Reynolds Foundation
Howard Upchurch President, Innerwear and Hosiery, Hanesbrands Inc.
Marybeth Wallace Special Assistant to the President, Wake Forest University
Wade Weast     Dean, School of Music, University of North Carolina School of the Arts
Cynthia Williams Senior Executive Vice President/Chief Communications Officer, BB&T
Errol Wint     Senior Director, Global Manufacturing Strategy, Tyco Electronics

* New Trustee